

| | Name | Baseline | Target YR2 | Target YR3 | Q1/07/8 | Q2/07/8 | Q3/07/8 | Q4/07/8 | Q4/07/8 (Row Comment) | Trend | Outcome Lead (Indicator) |
|---------|---|----------|------------|----------------------------------|---------|---------|---------|---------|---|-------|--------------------------|
| 1.1.8.3 | To increase the percentage of people aged 15-24 years who take up Chlamydia screening | 0% | 25% | 50% | | | | 1,074 | 1074 young people were screened for Chlamydia. The target held within Healthier Communities is 12996 for Year 2. Data is only available up to the end of February. March data will be available towards the end of April | Up | Katie Phillips |
| 1.6.5.2 | SureStart Children (1) | | 70% | 75% | | | 55% | 55% | See previous quarter for comments as to current actions. This data is collected on annual basis, a return made in July to the DCSF and then a final release of data in August | Down | Michelle Fisher |
| 1.6.5.3 | SureStart Children (2) | | 50% | 55% | | | 42% | 42% | CLL 6+ : 24 or more points = 42.0% 2007 results show a decrease in performance from 2006. Analysis reveals that this sure start data out performs other 30% Super Output Area data in Leicestershire for CLLD. The reason for the dramatic discrepancy is due to rigorous monitoring and moderation of Foundation Stage profiling from Children centre Teacher support commencing from September 2006. This now gives an accurate picture of real performance. Termly structures are in place to collate the data and track pupil performance on a termly basis which is shared with headteachers and LA each term, and monitored closely to ensure that challenge and achievement is secure. | Up | Michelle Fisher |
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| 6.4 | Incapacity Benefit Claimants into work 16 hours plus | | 110 | 258 | 19 | 33 | 56 | 59 | We introduced an action plan in December 2007 a key element of which was the reorganisation of the Breaking The Barriers Team in order to speed up the time between referral and job entry. This has seen a significant increase in the number of job entries per month since January. We are now averaging 10 job entries per month. This increase will not be reflected in these figures due to the need for people to be in work for 13 weeks. Other parts of the plan have seen a rigorous marketing campaign using the local media and meetings with Jobcentreplus staff to increase the rate of referral. | | Wendy Manning |
| 6.5 | Increase in number of Adult NVQ | 3238 | | | | 8,668 | 7,183 | 6,443 | Final outcomes for 06/07 qualifications across all programmes (i.e. FE, Work Based Learning and Train to Gain). Please note that these figures are actual achievements and not the participation figures with a success rate applied, as was used in quarters 1-3. The figures use our F05 data which is the final data capture of the academic year. | Down | Christine Hibbard |
| 6.1 | No of businesses attracted to the county | None | 12 | Targets set for 2 year intervals | 9 | 10 | 12 | | | Up | Robin Pointon |

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| 4.3.1 | Number of injuries arising from accidental fires (BVPI 143ii) | 4.78 | 2.71 | 2.55 | | 3.15 | 4.41 | 4.25 | This data is provisional, as the return of some FDRIs may be outstanding. | Down | Paul Percival |
| 4.5.1 | Uptake of Chlamydia Screening for ages 15 to 24 yr olds | 0% | 12996 | Not yet set nationally | 29 | 296 | 711 | 1,074 | This data is only up to February, March data will be available after the 16th April | Up | Janet Hutchins |
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| 5.9 | No of OP over 65 claiming Attendance Allowance (Stretch) | 14900 | 17870 | 19320 | 15,800 | 15,700 | 16,000 | 16,000 | AA caseload for the current quarter is not available as the DWP website has not been updated. The caseload figure reported here is from May 07 and is the same figure as at Q3. There were 1368 new awards of AA in the period from June 07 to Mar 08, from the project partners (Age Concern, Pension Service and Adult Soc Care). The partnerships share of total new AA awards has risen to 60% of the total. AA Cases in Payment in May 07 were 750 below the STRETCH target for that quarter and 1,590 cases below the current quarter caseload target. In Feb 08 PS reported their highest monthly figure for new AA awards (125). Publicity in the Leicester Mercury linked to the project free phone number generated 150 calls to Age Concern Leicester City and Rutland. A further initiative linked to Blue Badge scheme will take place in May. The main focus of our AA uptake work continues to be the roll out of new benefits referrals processes with GP Practices and PCT partners. The project is seconding an additional full time person for six months to take forward joint working practices with health partners. | | Burt McNeill |
| 5.1 | No of OP over 60 claiming Housing Benefit (Stretch) | 9800 | 10346 | 10796 | 9,979 | 10,045 | 10,087 | 10,061 | Caseload is from Feb 08 based on data supplied by the seven Districts in the County. This figure is 424 cases below the STRETCH target for the quarter and represents a fall over the quarter of 26. Four of the seven districts are below "Non-Stretch" target, three districts are above the "Non-Stretch" target but below the "60%" target, whilst one district (Blaby) is above the "Stretch" target. The Benefit Promotion Officer whose primary role is the improvement in HB/CTB uptake has been extended in post by 12 months till the end of March 2009. Additionally the Project Assistant post has been extended by the same term. These additional resources will undoubtedly help Districts to increase caseloads. A publicity initiative focussed on CTB in Leicestershire Matters in March has generated over 800 enquiries to our free phone number; we estimate 20-25% will result in new claims. Further press launches are planned. In May Pharmacies countywide will distribute benefits information to all older people as they collect their prescriptions. We are exploring the possibility of District Benefits staff working with GP Practices in their region. | | |
| 5.11 | Paul Smith | 19400 | 21769 | 22800 | 20,704 | 20,832 | 20,923 | 20,906 | Caseload is from Feb 08 based on data received from the seven Districts in the County. The actual figure is 832 cases below the STRETCH target and represents a drop of 17 over the quarter. Five of the seven districts are below the "Non-Stretch" target, and one is above "Non-Stretch" target, but below the "60%" target, and one is above the "60%" target but below the "Stretch" target. The Benefit Promotion Officer whose primary role is the improvement in HB/CTB uptake has been extended in post by 12 months till the end of March 2009. Additionally the Project Assistant post has been extended by the same term. These additional resources will undoubtedly help Districts to increase caseloads. A publicity initiative focussed on CTB in Leicestershire Matters in March has generated over 800 enquiries to our free phone number; we estimate 20-25% will result in new claims. Further press launches are planned. In May Pharmacies countywide will distribute benefits information to all older people as they collect their prescriptions. We are exploring the possibility of District Benefits staff working with GP Practices in their region. | | Burt McNeill |

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| 7.1 | BCS Comparator Crime (count) | 27956 | | | 6,462 | 12,854 | 19,069 | 25,055 | | Up | Paul Smith |
| 7.9 | Theft From Motor Vehicle (Reward) | 5070 | 3316 | | 1,018 | 1,996 | 2,831 | 3,739 | Reward target not met | Down | Paul Smith Paul Kennedy |
| 7.11 | Theft From Person (Reward) | 544 | 472 | n/a | 233 | 402 | 557 | 704 | Reward target not met | Up | Paul Kennedy Paul Smith |
| 7.12 | Personal Robbery (Reward) | 253 | 236 | n/a | 78 | 149 | 225 | 295 | Reward target not met | Up | Paul Kennedy Paul Smith |
| 7.21 | Number of problematic drug users in Treatment | 1051 | 1670 | n/a | 1,033 | 1,148 | 1,225 | | Q4 Data not available until end of May 2008. Target of 1670 is not likely to be met. | | Debra Cunningham |
| 7.29 | % people very/fairly confident about effectiveness of CJS | 38.60% | n/a | n/a | 41.70% | 42.90% | | | Q4 data available Sept 08 | Up | Heather Munro |
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| 3.3 | Reduction in Unopposed Parish Council Seats | 77% | 72% | N/A | 84% | 0% | 0% | | Due to the nature of the indicator, no further updates are expected. | Up | Richard Tobin |
| 3.21 | Social Inclusion - Calls to stress helpline | 0 | 140 | N/A | 5 | 20 | 30 | 67 | Although calls to the Rural Stress Helpline have not been as high, this may be due to the fact that no funding has been sourced to continue project so we have not actively pursued publicity. It should be noted though that the hugely successful Suicide Awareness Training would not have been possible if the Rural Stress Helpline had not already been in place, as the Primary Care Trust identified us as the best partner to have due to this, and DEFRA awarded us the grant on the strength of it. We have exceeded the training requirements and have reached a 98% satisfaction with our feedback forms. A full evaluation of this is being done by an external researcher and will be available on completion. The Rural Community Council are hoping to continue and improve the Suicide Awareness Training project. | Up | Jeremy Prescott |